



## Local Agency Formation Commission of Napa County

Subdivision of the State of California

*We Manage Local Government Boundaries, Evaluate Municipal Services, and Protect Agriculture*

### Schedule of Fees and Deposits

Effective Date: January 1, 2025

These are the policies of the Local Agency Formation Commission (LAFCO) of Napa County with respect to setting fees and deposits in fulfilling LAFCO's regulatory and planning duties prescribed under the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000.

1. This schedule shall be administered in accordance with the provisions of [Government Code \(G.C.\) §56383](#).
2. This schedule includes both “fixed” and “at-cost” fees. Fixed fees represent reasonable cost estimates for processing routine applications and based on a number of predetermined staff hours. At-cost fees apply to less routine applications and based on the number of actual staff hours. Staff time is charged at a fully burdened hourly rate of \$187.32.
3. Applications submitted to LAFCO shall be accompanied by the appropriate fees as detailed in this schedule. Staff shall identify which fees are due at the time the application is submitted and the timing when other fees are required. Any required fees that have not been received at the time LAFCO action on an application shall be made a condition of approval.
4. Staff may stop work on any application until the applicant submits a requested deposit or fee.
5. All deposit amounts for at-cost applications shall be determined by the Executive Officer. The Executive Officer shall provide a written accounting of all staff time and related expenses billed against the deposit. If the cost in processing an application begins to approach or exceed the deposited amount, the Executive Officer shall request additional monies from the applicant.
6. Upon completion of an at-cost application, staff shall issue to the applicant a statement detailing all billable expenditures from a deposit. Staff shall refund the applicant for any monies remaining from the deposit less one-half hour of staff time to process the return as provided in this schedule.
7. In the course of processing applications, staff is required to collect fees on behalf of other government agencies such as the State Board of Equalization. LAFCO recognizes these are “pass through” fees that are not within LAFCO's discretion and therefore no formal action is required to update those fees in this schedule.

8. All fees payable to LAFCO shall be submitted by check and made payable to “LAFCO”. All fees payable to other government agencies as identified in this schedule shall be submitted by check and made payable to the applicable agency.
9. Applicants are responsible for any fees or charges incurred by LAFCO and/or required by other governmental agencies in the course of the processing of an application.
10. Applicants are responsible for any extraordinary administrative costs as determined by the Executive Officer and detailed for the applicant in a written statement.
11. Initial application fees shall not be charged by LAFCO for city annexations involving unincorporated islands subject to [G.C. §56375.3](#) and LAFCO’s [Policy on Unincorporated Islands](#), unless otherwise determined by the Executive Officer based on extraordinary circumstances.
12. If the processing of an application requires LAFCO to contract with another agency, firm, or individual for services beyond the normal scope of staff work, such as preparing an Environmental Impact Report or Comprehensive Fiscal Analysis, the applicant shall be responsible for all costs associated with that contract. The applicant will provide LAFCO with a deposit sufficient to cover the cost of the contract.
13. With respect to instances where LAFCO approves an outside service agreement under [G.C. §56133\(b\)](#), the fee for a subsequent annexation involving the affected territory and affected agency will be reduced by 50% if the annexation application is filed within one calendar year of LAFCO approval.
14. Requests for research on any particular subject will be provided at no cost for the first two hours. This includes, but is not limited to, archival retrieval, identifying properties relative to agency boundaries, and discussing potential applications. Any additional research time will be billed at the fully burdened hourly rate provided in this schedule.
15. Annexation and/or detachment applications involving concurrent boundary changes for two or more agencies qualify as reorganizations and will incur an additional fee of \$936.60. Annexation applications involving cities that require concurrent detachment from County Service Area No. 4, and no other boundary changes are proposed, will only incur an additional fee of \$187.32.
16. LAFCO’s ad hoc Budget Committee shall annually review this schedule and recommend updates to help LAFCO maintain an appropriate level of cost-recovery.

## INITIAL APPLICATION FEES

The following fees must be submitted to LAFCO as part of the application filing. The Executive Officer will identify the specific deposits, fees, and amounts that apply to the application.

<b>Change of Organization or Reorganization: Annexations and Detachments</b>	
<ul style="list-style-type: none"> <li><b>Exempt from California Environmental Quality Act</b></li> </ul>	
100% Consent from Landowners and Agencies where LAFCO is Responsible or Lead Agency	\$5,619.60
Without 100% Consent from Landowners and Agencies where LAFCO is Responsible or Lead Agency	\$7,492.80
<ul style="list-style-type: none"> <li><b>Not Exempt from California Environmental Quality Act / Negative Declaration</b></li> </ul>	
100% Consent from Landowners and Agencies where LAFCO is Responsible Agency	\$6,556.20
100% Consent from Landowners and Agencies where LAFCO is Lead Agency	\$9,366.00 plus consultant contract
Without 100% Consent from Landowners and Agencies where LAFCO is Responsible Agency	\$8,429.40
Without 100% Consent from Landowners and Agencies where LAFCO is Lead Agency	\$11,239.20 plus consultant contract
<ul style="list-style-type: none"> <li><b>Not Exempt from California Environmental Quality / Environmental Impact Report</b></li> </ul>	
100% Consent from Landowners and Agencies where LAFCO is Responsible Agency	\$7,492.80
100% Consent from Landowners and Agencies where LAFCO is Lead Agency	\$9,366.00 plus consultant contract
Without 100% Consent from Landowners and Agencies where LAFCO is Responsible Agency	\$9,366.00
Without 100% Consent from Landowners and Agencies where LAFCO is Lead Agency	\$11,239.20 plus consultant contract
<b>Change of Organization or Reorganization: Other</b>	
<ul style="list-style-type: none"> <li>City Incorporations and Disincorporations</li> <li>Special District Formations, Consolidations, Mergers, and Dissolutions</li> <li>Special District Requests to Activate or Deactivate Powers</li> </ul>	at-cost
<b>Other Applications</b>	
<ul style="list-style-type: none"> <li>Request for Outside Service Agreement</li> <li>Request for Reconsideration</li> <li>Request for Time Extension to Complete Proceedings</li> <li>Request for Municipal Service Review</li> <li>Request for Sphere of Influence Amendment</li> </ul>	\$3,746.40 \$3,746.40 \$936.60 at-cost at-cost
<b>Miscellaneous</b>	
<ul style="list-style-type: none"> <li>Special Meeting</li> <li>Alternate Legal Counsel</li> </ul>	\$1,200 at-cost

**OTHER APPLICATION FEES**

The following fees may apply to applications and records requests. The Executive Officer will identify all applicable fee amounts and the timing for payment submittal.

<b>Fees Made Payable to the County of Napa</b>	
• Assessor’s Annexation Mapping Fee	\$162
• County Surveyor’s Review Fee	\$332.18
• Clerk-Recorder’s Environmental Filing Fee	\$50
• Elections’ Registered Voter List Fee	\$75 hourly
• Elections’ Signature Verification Fee	\$75 hourly
• Clerk-Recorder’s Environmental Document Fee	
.....Environmental Impact Report	\$4,123.50
.....Mitigated Negative Declaration	\$2,968.75
.....Negative Declaration	\$2,968.75

<b>Fees Made Payable to LAFCO</b>	
• Geographic Information System Update	\$187.32
• Public Hearing Notice Newspaper Publishing	at-cost
• Photocopying	\$0.10 (black) / \$0.40 (color)
• Mailing	at-cost
• Audio Recording of Meeting	at-cost
• Research/Archive Retrieval	\$187.32 hourly

<b>Fees Made Payable to the State Board of Equalization to Record Boundary Changes</b>			
Acre	Fee	Acre	Fee
0.00-0.99	\$300	51.00-100.99	\$1,500
1.00-5.99	\$350	101.00-500.99	\$2,000
6.00-10.99	\$500	501.00-1,000.99	\$2,500
11.00-20.99	\$800	1,001.00-2,000.99	\$3,000
21.00-50.99	\$1,200	2,001.00+	\$3,500