



Local Agency Formation Commission
LAFCO of Napa County

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March 5, 2007
Agenda Item No. 6b

February 28, 2007

TO: Local Agency Formation Commission

FROM: Keene Simonds, Executive Officer

SUBJECT: Amendment to Adopted Fee Schedule (Public Hearing)

The Commission will consider a resolution to amend its adopted fee schedule to reflect new filing charges for the California Department of Fish and Game and the County of Napa Assessor's Office for lead and responsible agencies under the California Environmental Quality Act. The Commission will also consider an amendment to redirect an existing fee involving the editing of the County/LAFCO Geographic Information System.

California Government Code §56383 authorizes the Commission to establish a schedule of fees for the costs of carrying out its prescribed regulatory and planning responsibilities. In January, staff was notified by the County of Napa Assessor-Recorder's Office that certain filing fees have been increased for lead agencies under the California Environmental Quality Act (CEQA) as a result of Senate Bill 1535. The County Assessor's Office has also increased its own administrative processing fee, which is now applied to all filings. A summary of these new filing fees are summarized below:

<u>Filing</u>	<u>Old Fee</u>	<u>New Fee</u>
Negative Declaration	\$1,250	\$1,800
Environmental Impact Report	\$850	\$2,500
County Assessor-Clerk Processing Fee	\$35	\$50

In addition to amending the adopted fee schedule to address the new filing fees of the Department of Fish and Game and the County staff recommends that the Commission redirect an existing applicant fee involving the County/LAFCO Geographic Information System (GIS). Currently, applicants processing an annexation with LAFCO are required to pay \$125 to the County to edit the GIS data files that LAFCO originally constructed for cities and special districts through an outside consultant in 2001. This arrangement was established because LAFCO staff was not trained in editing GIS data files. However, staff has subsequently completed a number of training courses and is now capable of assuming these responsibilities. In assuming this additional work, the adopted fee schedule should be amended to redirect the \$125 fee for performing GIS edits to LAFCO.

Jack Gingles, Chair
Mayor, City of Calistoga

Cindy Coffey, Commissioner
Councilmember, City of American Canyon

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Brian J. Kelly, Commissioner
Representative of the General Public

Vacant, Alternate Commissioner
Representative of the General Public

Keene Simonds
Executive Officer

A draft resolution has been prepared and is being presented to the Commission for its consideration. This draft resolution codifies the proposed changes to the Commission's adopted fee schedule as reflected in Exhibit "A."

Recommendation

It is recommended that the Commission take the following action:

- 1) Approve the attached draft resolution amending the Commission's adopted fee schedule as reflected in Exhibit "A."

Respectfully submitted,

Keene Simonds
Executive Officer

Attachments:

- 1) Draft Resolution to Amend Adopted Fee Schedule
- 2) State of California Office of Planning and Research: Memorandum on Department of Fish and Game Fee Increases
- 3) County of Napa Assessor-Recorder Fee Schedule